

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO. 3757-03
BILL NO. HB 1917
SUBJECT: Offender Information
TYPE: Original
DATE: February 28, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	(Unknown)	(Unknown)	(Unknown)

Numbers within parentheses: () indicate costs or losses

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health, Department of Health, and the Department of Social Services** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Office of Cole County Sheriff** assume the proposal would require them to gather and make copies of medical and mental histories for each offender transported to the Department of Corrections (DOC). These added duties would require 300 hours per year of jailer time at \$10.00 per hour plus \$25.00 per year in copy costs.

Officials from the **Office of Boone County Sheriff** assume their jurisdiction transports approximately ten inmates per week to the DOC. This proposal would require two hours per inmate to properly organize and summarize the various files, obtain the necessary release forms, and prepare the enclosures for DOC. Therefore, .50 FTE Medical Service Aide would be required at a cost of approximately \$15,000 per year.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	0	0	0

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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LOCAL GOVERNMENT	(Unknown)	(Unknown)	(Unknown)
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FISCAL IMPACT - Small Business

No direct fiscal impact on small businesses would be expected due to this proposal.

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DESCRIPTION

The proposed legislation requires the sheriff or other officer charged with the delivery of offenders to the Department of Corrections to provide, upon delivery, any information regarding the offender's physical and mental condition, including currently prescribed medication and any attempts at suicide. Copies of all medical and mental health records in the possession of jail personnel must also be delivered.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Department of Health
Department of Social Services
Office of Cole County Sheriff
Office of Boone County Sheriff

A handwritten signature in black ink, appearing to read "Jeanne Jarrett", with a stylized, cursive script.

Jeanne Jarrett, CPA
Director
February 28, 2000